

Grant Application Form (2017/2018)

Please indicate which grant
you are applying for

Community Grant-

S106 Grant-

Flood Grant-

Project Title

1 Organisation Details:

Organisation Name

Official or registered address

Postcode:

Telephone No

E-mail:

Name of
main contact

Position

Does this person have official authority to submit this application?

Yes

No

Address for contact person if different from above

Postcode:

Telephone
No

E-mail:

Date organisation established or
incorporated

Type of
organisation

If a Registered Charity, please
give number

VAT registration
number (if any)

Is this application from a consortium of organisations?

Yes*

No

*If yes, please list included organisations:

2 Membership and Usage

Are you a membership organisation?

Yes

No

If yes, is membership open to all?

Yes

No

What is your current membership?

80 Adults, 103 Juniors

What are the annual membership fees?

Between £5 and £115

3 Bank Account Details

Account Name

Malton T B S Club Tennis

Sort Code

4 0 - 3 1 - 0 8

Account Number

4 1 4 4 9 3 3 8

Address

HSBC, 27, Market Place, Malton

Postcode

YO17 7LU

4 Project Details

Where will the project take place

Malton Tennis Club, Old Maltongate, Malton YO17 7EG

When is the project expected to:

Start

March 2018

Finish

May 2018

Please summarise your project (100 words maximum)

A major upgrade in the all-weather facilities of the tennis club was needed to complement the five grass courts. Because of the different times needed to access various funds, the project was split into three stages:

- Resurfacing of 2 existing hard courts (completed Spring 2016)
- Refurbishment of existing tennis hut (completed Spring 2017)
- Replacement of 2 existing shale courts with new hard courts (To do in Spring 2018).

This grant application is in respect of the final stage (iii) above.

Why is the project needed?

Good quality all-weather courts are essential to ensure that all-year-round usage is available. The two existing shale courts (floodlit) are over 20 years old and attempts to repair them and keep them playable are exhausted. They can no longer withstand rain and don't offer a proper tennis experience any more. They certainly don't appeal and encourage people in the community to be more active by taking up the sport.

Please give details of any consultation undertaken in planning your project with either the wider community or target audience for the project eg parish plan or questionnaire

The club has investigated options for replacement of the courts, talking to members, contractors and the Yorkshire Tennis Association (representing LTA). The two obvious candidates being new shale or hard courts (macadam) to match the two hard courts resurfaced in 2016. The Yorkshire Tennis Association (representing LTA) have been consulted and our understanding is that new shale (now actually artificial clay) courts would cost considerably more than hard courts and also have additional maintenance costs.

The conclusion is that new hard courts are the best option.

Please indicate how you will measure the success and impact of your project

The club will monitor court usage - expecting to see more people using them, more often. The club also expects membership numbers to increase, continuing the trend already started following the resurfacing of the two existing hard courts in the Spring of 2016. Players will also be asked for feedback on their court experiences.

How does your project meet the priorities of the Council?

This project meets all three of the Council priorities:

1. Improving the leisure facilities offered by Malton (and Norton) to support "Sustainable Growth" - as new homes are created and the population increases, the town needs more and bigger sports facilities.
2. Promoting activity and good health by maximising the use of facilities in an existing site supports the objective for "Customers and Communities".

This also addresses the central Government concern of obesity in Ryedale.

3. Improving the facilities also fits with the "One Ryedale" priority because the courts are used by members of the community from many rural / satellite villages and even neighbouring towns in Ryedale - not just people living in Malton and Norton.

Please give details of any special fundraising activities for the project

The club is in the process of applying for a grant of £5,000 from Yorkshire Tennis (YTA) to go towards this project - decisions will be made by YTA at the end of September 2017.

This project was part of a larger project that included the resurfacing of two existing hard courts and the repair / renovation of the existing tennis hut.

As part of the above a grant of £30,000 was obtained from Yorwaste and there have also been many voluntary hours of work from club members, family and friends to make improvements to the tennis hut.

Finally, the club has of course contributed from its own reserves:

- £3,030 towards stage 1 (resurface of existing courts)
- approx £500 for the tennis hut improvements
- £5,000 available for the replacement of the shale courts

5 For capital projects only

Is planning permission required?

Yes No

If yes, please indicate status of the application with dates

Applied for:
(date)

Granted:
(date)

Outline, Full, Listed building

Does your organisation own the property for which you are seeking a grant

Yes No

If no, do you have a lease on the property?

Yes No

Please give the name of the person or organisation who own the building

Fitzwilliam (Malton) Estate

The length of any lease and unexpired term:

Our previous 30 year lease has expired, but the club has legal protection under the Landlord and Tenant Act (1954) which means that the landlord is obliged to offer renewals (15 years at a time). This has been agreed in principle (now that Fitzwilliam have shelved their plan to redevelop the site) and negotiations are ongoing about the proposed changed rent.

6 Project Budget

Expenditure - List items of expenditure

Capital Costs	Amount (£)
Construction of 2 Match Plat Pro Porous Macadam Tennis Courts	£46,690.00
Surround fencing	£11,020.00
Coating of Polyurethane Court Binder	£840.00
VAT	£11,710.00
Total Capital Cost (a)	£70,260.00
Revenue Costs (Community grant only)	Amount (£)
Total Revenue Cost (b)	£ 0.00
Total Cost (a+b)	£70,260.00

Income - please specify how you will pay for the project

	Amount (£)
Ryedale District Council Grant required	£60,260.00
Own funds	£ 5,000.00
Local fundraising	£ 5,000.00
VAT (if able to reclaim it)	
In Kind (eg volunteer time)	
Other	
Total Income (c)	£70,260.00

Please note, your Total Costs (a+b) must equal your Total Income (c). For Community and Flood grants, the grant requested must not be more than £5,000 or 25% of Total Costs (whichever is the lesser) unless you are requesting a grant for project costs of up to £1,000.

7 Declaration: I declare that:

- The information on this application form and the supporting information enclosed with it is accurate to the best of my knowledge
- The project falls within the organisation's purposes
- My organisation has power to accept a grant subject to the grant conditions stated

The application form should be signed by the Chairman or Chief Executive of the applicant organisation*.

Signed Date

Name Position

*An electronic signature is acceptable and can be entered below:

Richard Simpson Digitally signed by Richard Simpson
 DN: cn=Richard Simpson, o=Quick2Discover Limited, ou,
 email=richard.simpson@quick2discover.com, c=GB
 Date: 2017.07.13 14:23:22 +01'00'

Checklist

Please check that the following are included with your application

✓

Copy of your constitution, e.g. trust deed, Memorandum and Articles of Association, set of rules

Two years audited or otherwise certified accounts including your last complete financial year (if required)

Details of any research, or consultation, which has informed the development of the project

Evidence of match funding commitments, formal grant offer letters

Two competitive estimates for all capital works

Relevant plans and drawings

Business Plans and Annual report (if required)

Please return completed forms to: grants@ryedale.gov.uk